

Ten Year Summary

Year Ended 31st March Rs'000	2015	2014 Restated	2013 Restated	2012	2011
Operating Results					
Group Revenue	32,496,953	27,259,281	26,974,910	22,210,017	18,552,220
Profit Before Taxation	3,094,939	3,192,344	2,406,155	1,521,080	1,569,345
Taxation	704,239	469,673	472,422	259,772	214,154
Profit After Taxation	2,390,700	2,722,671	1,933,733	1,261,308	1,355,191
Profit Attributable to the Parent	1,927,012	2,409,276	1,657,656	1,164,525	1,210,159
Equity & Liabilities					
Stated capital	1,600,603	1,600,603	1,600,603	1,600,603	1,468,426
Reserves	1,327,720	1,492,495	1,724,228	1,601,854	646,083
Retained Earnings	12,730,653	11,207,426	8,828,511	7,447,822	6,613,376
Non Controlling Interests	2,263,623	3,329,111	2,259,037	1,990,665	1,589,630
Non Current Liabilities	4,244,618	4,322,629	2,613,184	1,938,996	2,203,470
Current Liabilities	12,271,101	10,174,363	6,757,388	8,075,746	6,585,210
	34,438,318	32,126,627	23,782,951	22,655,686	19,106,195
Assets					
Property, Plant and Equipment	11,465,089	12,563,655	10,038,723	10,283,616	7,446,650
Investment Property	1,763,665	1,683,130	578,453	474,685	1,309,965
Leasehold Property	109,545	145,847	90,592	94,455	98,386
Intangible Assets	755,953	1,333,219	436,670	461,499	491,318
Investments (Joint ventures, Associate & Others)	2,679,522	2,854,479	2,033,993	503,468	445,257
Deferred Tax Assets	72,730	58,580	39,596	35,621	35,014
Current Assets	17,591,815	13,487,717	10,564,924	10,802,342	9,279,605
	34,438,318	32,126,627	23,782,951	22,655,686	19,106,195
Key Indicators					
Earnings Per Share (Rs.)*	3.74	4.68	3.22	2.27	2.36
Dividends Per Share (Rs.)*	1.10	0.75	0.55	0.50	0.70
Dividend Cover (No. of Times)	3.22	6.05	5.82	4.5	3.4
Interest Cover (No. of Times)	7.73	7.2	7.5	4.3	6.2
Net Asset Per Share (Rs.)*	66.8	62.3	46.2	20.7	17.3
Cash from Operating Activities (Rs.'000)	3,329,052	2,686,659	1,863,616	1,096,261	1,994,663
Current Ratio (No. of Times)	1.4	1.3	1.6	1.3	1.4
Gearing (%)	22.0%	23.0	14.0	25.0	27.8
ROE (%)	12.9%	18.2%	14.6%	12.0	14.6

Highlighted information is based on SLFRSs

2010	2009	2008	2007	2006
15,221,418	15,342,278	14,163,805	11,778,136	9,779,338
1,094,719	856,932	1,259,455	1,407,185	1,247,374
160,075	137,854	108,625	387,648	281,838
934,644	719,078	1,150,830	1,019,537	965,536
901,730	775,128	1,135,419	1,005,727	958,599
1,369,223	1,369,223	1,329,013	1,329,013	1,185,529
805,983	837,675	856,452	693,777	673,917
5,516,910	4,821,392	4,248,232	3,251,349	2,459,641
1,488,104	837,062	604,966	588,527	496,967
1,570,430	2,000,989	1,155,771	1,597,455	1,922,112
5,316,281	4,969,471	4,936,190	3,935,729	3,286,596
16,066,931	14,835,812	13,130,626	11,395,855	10,024,762
7,033,615	7,180,680	5,182,389	4,704,921	4,664,939
1,261,410	1,178,710	1,178,710	963,710	570,152
61,845	64,911	67,976	71,042	75,346
333,073	191,214	173,622	155,563	107,268
241,564	257,924	297,041	66,751	138,082
22,805	21,832			
7,112,619	5,940,541	6,230,887	5,433,868	4,468,975
16,066,931	14,835,812	13,130,626	11,395,855	10,024,762
1.76	1.51	11.13	9.90	9.52
0.36	0.25	1.25	2.50	2.50
4.9	6.0	8.9	4.0	4.0
3.3	2.8	4.2	5.5	5.4
15.1	13.8	63.5	52.3	42.5
1,407,985	1,458,434	929,277	176,992	1,035,785
1.3	1.2	1.3	1.4	1.4
25.8	32.9	31.4	33	36.1
12.3	11.5	19.4	21.0	24.1