

FIVE YEAR SUMMARY

| Year Ended 31 March Rs.'000 | 2013 | 2012 | 2011 | 2010 | 2009 |
|---|-------------------|------------|------------|------------|------------|
| Operating Results | | | | | |
| Group Revenue | 26,098,362 | 21,532,503 | 18,067,489 | 14,997,405 | 15,169,509 |
| Profit Before Taxation | 2,406,155 | 1,521,080 | 1,569,345 | 1,094,719 | 856,932 |
| Taxation | 472,422 | 259,772 | 214,154 | 160,075 | 137,854 |
| Profit After Taxation | 1,933,733 | 1,261,308 | 1,355,191 | 934,644 | 719,078 |
| Profit Attributable to the Parent | 1,657,655 | 1,164,525 | 1,210,159 | 901,730 | 775,128 |
| Equity & Liabilities | | | | | |
| Stated Capital and Preference Shares | 1,600,603 | 1,600,603 | 1,468,426 | 1,369,223 | 1,369,223 |
| Reserves | 1,724,228 | 1,601,854 | 646,083 | 805,983 | 837,675 |
| Retained Earnings | 8,828,511 | 7,447,822 | 6,613,376 | 5,516,910 | 4,821,392 |
| Non Controlling Interests | 2,259,037 | 1,990,665 | 1,589,630 | 1,488,104 | 837,062 |
| Non Current Liabilities | 2,803,970 | 1,938,996 | 2,203,470 | 1,570,430 | 2,000,989 |
| Current Liabilities | 8,791,309 | 8,075,746 | 6,585,210 | 5,316,281 | 4,969,471 |
| | 26,007,658 | 22,655,686 | 19,106,195 | 16,066,931 | 14,835,812 |
| Assets | | | | | |
| Property, Plant & Equipment | 11,293,957 | 10,283,616 | 7,446,650 | 7,033,615 | 7,180,680 |
| Investment Property | 578,453 | 474,685 | 1,309,965 | 1,261,410 | 1,178,710 |
| Leasehold Property | 90,592 | 94,455 | 98,386 | 61,845 | 64,911 |
| Intangible Assets | 436,701 | 461,499 | 491,318 | 333,073 | 191,214 |
| Investments (Associate & Others) | 620,472 | 503,468 | 445,257 | 241,564 | 257,924 |
| Deferred Tax Assets | 39,762 | 35,621 | 35,014 | 22,805 | 21,832 |
| Current Assets | 12,947,721 | 10,802,342 | 9,279,605 | 7,112,618 | 5,940,541 |
| | 26,007,658 | 22,655,686 | 19,106,195 | 16,066,931 | 14,835,812 |
| Key Indicators | | | | | |
| Earnings Per Share (Rs.)* | 3.22 | 2.27 | 2.36 | 1.76 | 1.51 |
| Dividends Per Share (Rs.)* | 0.55 | 0.50 | 0.70 | 0.36 | 0.25 |
| Dividend Cover (No. of Times) | 5.8 | 4.5 | 3.4 | 4.9 | 6.0 |
| Interest Cover (No. of Times) | 7.5 | 4.3 | 6.2 | 3.3 | 2.8 |
| Net Asset Per Share (Rs.)* | 23.6 | 20.7 | 17.3 | 15.1 | 13.8 |
| Cash from Operating Activities (Rs.' 000) | 2,143,437 | 1,507,983 | 1,994,663 | 1,407,985 | 1,458,434 |
| Current Ratio (No. of Times) | 1.5 | 1.3 | 1.4 | 1.3 | 1.2 |
| Gearing (%) | 25.5 | 25.0 | 27.8 | 25.8 | 32.9 |
| ROE (%) | 14.5 | 12.0 | 14.6 | 12.3 | 11.5 |

* 2009 figures are adjusted for sub division of ordinary shares in the proportion of 5:1, that took place in 2010.

Highlighted information is based on SLFRSs.