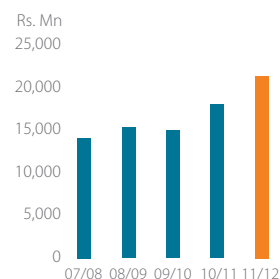


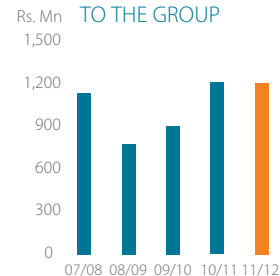
FINANCIAL HIGHLIGHTS

Year Ended 31 March			Change		2010
	2012	2011	%	2010	
Operating Results					
Group Revenue	Rs '000s	21,409,596	18,067,489	18.5	14,997,405
Operating Profit	Rs '000s	1,958,205	1,817,642	7.7	1,498,046
Profit Before Taxation	Rs '000s	1,574,913	1,569,345	0.4	1,094,719
Profit After Taxation	Rs '000s	1,314,606	1,355,191	(3.0)	934,644
Profit Attributable to the Group	Rs '000s	1,209,058	1,210,159	(0.1)	901,730
Gross Dividend Paid	Rs '000s	285,370	382,390	(25.4)	183,525
Cash from Operations	Rs '000s	948,833	1,994,663	(52.4)	1,407,985
Balance Sheet Highlights					
Total Assets	Rs '000s	22,808,972	19,215,874	18.7	16,066,931
Total Shareholders' Funds	Rs '000s	10,791,559	8,874,006	21.6	7,692,116
No. of Shares	'000s	515,291	512,041	0.6	101,958
Gearing	%	24.5	27.8	(11.9)	25.8
Shareholder Information					
Return on Equity	%	12.3	14.6	(15.8)	12.3
Earnings per Share*	Rs.	2.33	2.36	(1.4)	1.76
Dividend per Share*	Rs.	0.50	0.70	(28.5)	0.36
Dividend Payout	%	21.4	29.6	(27.8)	20.4
Net Assets per Share*	Rs.	20.94	17.33	20.8	15.09
Market Capitalisation	Rs '000s	13,552,143	23,553,869	(42.5)	12,234,975
Price Earnings Ratio	Times	11.3	19.5	(42.0)	13.6
Market Price as at 31st March*	Rs.	26.30	46.00	(42.8)	24.00

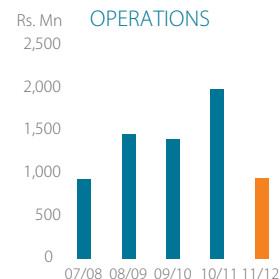
GROUP REVENUE



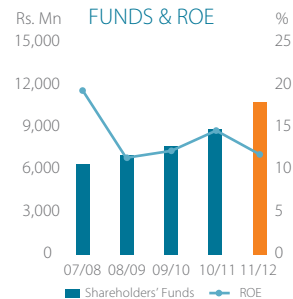
PROFIT ATTRIBUTABLE TO THE GROUP



CASH FROM OPERATIONS



SHAREHOLDERS' FUNDS & ROE



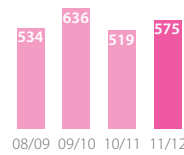
* Comparative figures adjusted for sub division of ordinary shares in the proportion of 5:1

FMCG

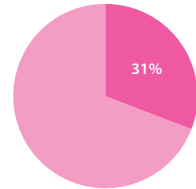


Personal Care
Home Care
Food
Paper Products

PROFIT AFTER TAX
Rs. Mn



TURNOVER

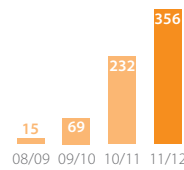


HEALTHCARE

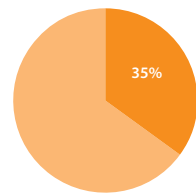


Pharmaceuticals
Diagnostics & Surgical
Hospitals

PROFIT AFTER TAX
Rs. Mn



TURNOVER

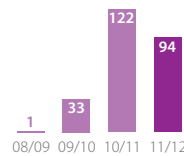


LEISURE

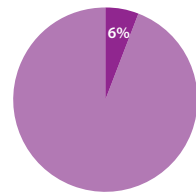


Hotels
Destination Management

PROFIT AFTER TAX
Rs. Mn



TURNOVER

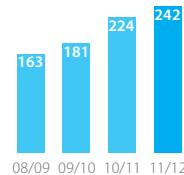


TRANSPORTATION

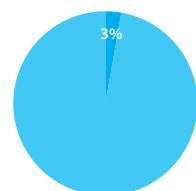


Aviation
Maritime
Freight & Logistics
Courier Services

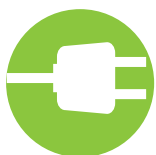
PROFIT AFTER TAX
Rs. Mn



TURNOVER

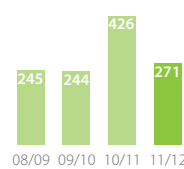


POWER



Thermal
Mini Hydro

PROFIT AFTER TAX
Rs. Mn



TURNOVER

