

## FINANCIAL HIGHLIGHTS

Year ended 31 March	2009	2008	% Change	2007
<b>OPERATING RESULTS</b>				
Group Revenue (Rs. '000s)	<b>15,342,278</b>	14,163,805	8.3	11,778,136
Profit before Interest and Tax (Rs. '000s)	<b>1,328,870</b>	1,606,019	(17.3)	1,680,111
Profit before Tax (Rs. '000s)	<b>856,932</b>	1,259,455	(32.0)	1,407,185
Profit after Taxation (Rs. '000s)	<b>719,078</b>	1,150,830	(37.5)	1,019,537
Profit Attributable to the Group (Rs. '000s)	<b>775,128</b>	1,135,419	(31.7)	1,005,727
Dividend - Gross (Rs. '000s)	<b>126,635</b>	126,635	0.0	252,726
Cash from Operations (Rs. '000s)	<b>1,458,434</b>	929,277	56.9	176,992

### BALANCE SHEET HIGHLIGHTS

Total Assets (Rs. '000s)	<b>14,835,812</b>	13,130,625	13.0	11,395,855
Total Shareholders' Funds (Rs. '000s)	<b>7,028,290</b>	6,433,698	9.2	5,274,139
No. of Shares ('000s)	<b>101,958</b>	101,308	0.6	101,308
Gearing (%)	<b>32.9</b>	31.4	4.8	33.0

### SHAREHOLDER INFORMATION

Return on Equity (%)	<b>11.5</b>	19.4	(40.6)	21.1
Earnings per Share (Rs.)	<b>7.57</b>	11.13	(32.0)	9.9
Dividend per Share (Rs.)	<b>1.25</b>	1.25	0.0	2.5
Dividend Payout (%)	<b>16.5</b>	11.2	47.1	25.4
Net Asset per Share (Rs.)	<b>68.90</b>	63.50	8.5	52.30
Market Capitalisation (Rs. '000s)	<b>6,142,977</b>	8,864,461	(30.7)	10,831,779
Price Earnings Ratio (Times)	<b>7.96</b>	7.86	1.3	10.81
Market Price as at 31 March (Rs.)	<b>60.25</b>	87.50	(31.1)	107.00

